

New Expenditure Proposals for the Medium Term Financial Strategy



South
Cambridgeshire
District Council

1. Service: Cambourne Office	2. Submitted by: John Garnham
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3. Brief Description of the proposal: Cost of vending machines
The NOW Group at its meeting on 19 March 2004 agreed that vending machines be placed on each floor at the Cambourne Office, providing free vends all day. The additional expenditure above the cost of the former provision of refreshments at Hills Road was reported to that meeting, but has not previously been included in the Council's estimates.

4. Costs (£000s)				
Detail	2004/05	2005/06	2006/07	2007/8
Catering provisions	12.4	12.4	12.4	12.4
Total Costs:	12.4	12.4	12.4	12.4

5. Reason for bid:

<input checked="" type="checkbox"/>	Inescapable
<input type="checkbox"/>	Related to one or more of the three priorities

6. Policy Justification:

7. Benefit for service users/public:

8. Impact on Performance Indicators:			
Performance Indicator		Estimated performance in 2004/2005	Estimated improved performance in 2005/2006
#	Description		

9. Implications if not approved:
As a responsible employer, the Council provides refreshments in order to support staff health. If the additional expenditure is not approved, the Council would need to make alternative arrangements for the provision of refreshments to staff.